

56/08 (9) - **Human Resources Business Unit:** The Cabinet Member (Finance and Resources) was invited to present the budget. The Cabinet Member outlined the approach taken to the budget and it was noted that there was one growth item which related to the funding extension to the time off arrangements for the Unison Branch Secretary for one year. The budget for 2009/10 represented an overall increase of £19,390 and the major variations included the Pay Award of £11,000, increased support costs for the Computer SLA of £13,000 and cash savings of £5,000 from the reduction of the ECDL training budget. There were no risks of note to the budget as it was a largely staff based budget.

Questions were then invited and the Director of Resources responded to questions on the Single Status Reserve.

RESOLVED:

That Members noted the budget.

(Six Members voted for the motion and there were four abstentions)

(6.30 pm - 6.45 pm)